

Items fully completed are highlighted light orange																																																																
Bradford Resource Centre - Strategic Programme plan																																																																
Week Commencing Monday	2025 Q1 - Apr - Jun												2025 - Q2 - Jul - Sept												2025 - Q3 - Oct - Dec												2026 - Q4 Jan - Mar												2026 - Q1 - Apr - Jun															
	07-Apr	14-Apr	21-Apr	28-Apr	05-May	12-May	19-May	26-May	02-Jun	09-Jun	16-Jun	23-Jun	30-Jun	07-Jul	14-Jul	21-Jul	28-Jul	04-Aug	11-Aug	18-Aug	25-Aug	01-Sep	08-Sep	15-Sep	22-Sep	29-Sep	06-Oct	13-Oct	20-Oct	27-Oct	03-Nov	10-Nov	17-Nov	24-Nov	01-Dec	08-Dec	15-Dec	22-Dec	29-Dec	05-Jan	12-Jan	19-Jan	26-Jan	02-Feb	09-Feb	16-Feb	23-Feb	02-Mar	09-Mar	16-Mar	23-Mar	30-Mar	06-Apr	13-Apr	20-Apr	27-Apr	04-May	11-May	18-May	25-May	01-Jun	08-Jun	15-Jun	22-Jun
FUNDING APPLICATION LIFECYCLES																																																																
BD25 NLHF Capital Fund																																																																
Historic England - Heritage at Risk Fund																																																																
AHF - Architectural Heritage Fund - Development Grant																																																																
WYCA/UKSPF or related - needs further investigation																																																																
Community Share Issue																																																																
AHF - Architectural Heritage Fund - Capital Grant																																																																
Key Fund - Energy Efficiency blended Grant 40% /Loan 60%																																																																
Co-op fund - Booster fund (restricted to community share offer)																																																																
ongoing - PPP Conveyancing, Business Model, Strategic Plan																																																																
Development of 30 year Revenue Model for BRC 2026-2030 (Business Case)																																																																
Anchor Tenant initial engagement work (Business Case)																																																																
FoBRC Resolve Food bank tenancy - PPP assit if possible / appropriate																																																																
Conveyancing - building purchase and related activities																																																																
Building Activity #1 and #2 details tbc																																																																
Pre-Construction Risk Register update																																																																
RIBA Stage 1 Part 1- Commission, complete and analyse key reports and surveys																																																																
Procurement - Architects																																																																
Review suitable recommended Architect practices																																																																
Release Expressions of Interest Doc																																																																
Submission prep period																																																																
Panel review submissions																																																																
Appoint.																																																																
RIBA Stage 2 - Concept Design																																																																
Conduct and review a Heritage Impact Assessment of the Stage 2 plans																																																																
Asbestos Rennovation survey based on stage 2 plans / M&E designs																																																																
RIBA Stage 3 - Developed Design (8 weeks) - for planning																																																																
Review Stage 2 design agree VE as design develops pre planning submission																																																																
Prepare Developed Design for planning, incl structural design, building services systems, outline specifications, cost information																																																																
Submit planning application																																																																
Determination period for planning																																																																
Submit Listed Building consents / approvals																																																																
Determination period for listed building consents																																																																
RIBA Stage 4 Part 1 - Employers Requirements for Procurement (Single stage D&B)																																																																
Warm up potential contractors and advance site visits as required																																																																
Agree procurement route with key funder stakeholders BD25 (NLHF) & HE																																																																
Prepare Technical Design for the purposes of a D&B procurement strategy																																																																
review technical design throughout this stage with Client technical team																																																																
Tender pack creation																																																																
Tender advertistment and tender period																																																																
Site Visits and Queries period																																																																
Tender returns, validation, scoring, moderation																																																																
Interviews																																																																
Appointment, JCT contract, Insurance, Contract and legals preparation																																																																
RIBA Stage 4 Part 2 - Technical Design review with D&B contractor																																																																
Detailed design input from Architect, othet DT team and D&B contractors																																																																
Building Control - informal review																																																																
Value Engineering period / systems re-design																																																																
Critical lead time orders placed																																																																
Contractor Mobilisation period																																																																
RIBA Stage 5 Construction																																																																
Site set up to enable safe working incl fire safety, site electrics, welfare																																																																
Asbestos removal - details tbc awaiting rennovation survey																																																																
Scaffolding up																																																																
Demolition / removal of redundant services etc																																																																
Lift shaft Guano clean (specialist cleaning)																																																																
Re-instatemnet of Chapel street archway entrance builders works																																																																
Externals - Conservation / Heritage work - Roof, leadwork, rainwater goods																																																																
Externals - Conservation / Heritage work - Ashlar sandstone stonework incl cills																																																																
Externals - Conservation / Heritage work - Windows																																																																
Externals - Conservation / Heritage work - Windows Decoration externally																																																																
most of Scaffolding down																																																																
Externals - Conservation / Heritage work - Ironwork																																																																
Minor structural works																																																																
Essential Electrical works, Fire safety and security works																																																																
Essential HVAC and plumbing works																																																																
Lift, accessibility mods etc																																																																
Partioning, general joinery and decoration																																																																
Testing and Commissioning																																																																
Practical Completion																																																																
RIBA Stage 6 Handover to PPP																																																																
Snagging and Rectification																																																																
Soft Launch Events																																																																
OPENING																																																																